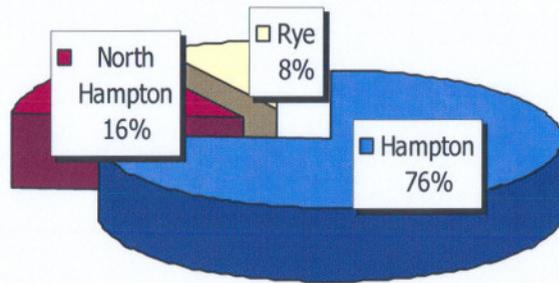


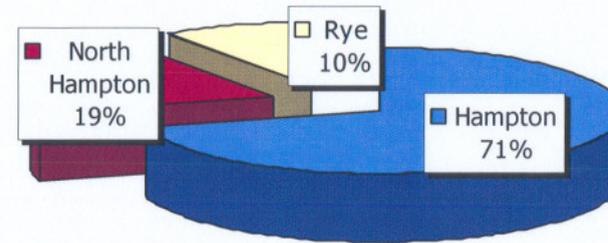


Percentage of customer base



■ Hampton ■ North Hampton ■ Rye

**Percentage of dollars spent per Town
2002-2006**



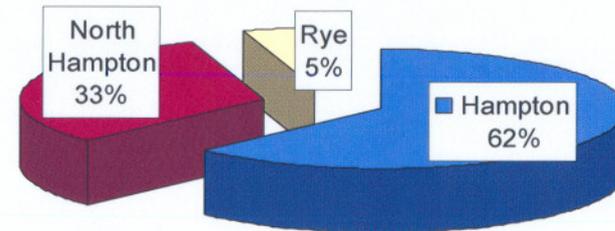
■ Hampton ■ North Hampton ■ Rye

	Number of customers	% Customer base
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Hampton	6,774	76%
North Hampton	1,388	16%
Rye	730	8%

Total	8,892	
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**Percentage of dollars spent per Town
2007-2011**



■ Hampton ■ North Hampton ■ Rye

DESCRIPTION	CATEGORY	2007	2008	2009	2010	2011	2007-2011
Vehicles	A&G	\$25,000	\$25,000	\$30,000	\$30,000	\$30,000	\$140,000
General Plant	A&G	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
IT - General	IT						\$0
GIS	IT		\$133,045				\$133,045
Main Replacements (Routine)	Mains	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Ocean Blvd (16-inch)	Mains	\$350,000					\$350,000
Cross Country Easement Main Replacement	Mains		\$100,000				\$100,000
Mill Road Water Main	Mains	\$1,030,000	\$0	\$0			\$1,030,000
Atlantic Ave Transmission Main (12-inch)	Mains			\$290,000	\$290,000	\$250,000	\$830,000
Meters	Meters	\$130,500	\$130,500	\$130,500	\$130,500	\$130,500	\$652,500
Pumping	Pumping	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Well No. 10 Connection to Treatment Plant	SOS	\$190,000					\$190,000
Source of Supply	SOS	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
New Source Development	SOS	\$250,000	\$250,000	\$250,000	\$150,000	\$150,000	\$1,050,000
Services	T&D	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500	\$562,500
New Storage Tank	T&D	\$200,000	\$1,050,000				\$1,250,000
Hydrants	T&D	\$38,400	\$38,400	\$38,400	\$38,400	\$38,400	\$192,000
T&D (Other)	T&D	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
SCADA Radio Communication Improvements	T&D	\$25,000	\$25,000				\$50,000
Treatment	Treatment	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Mill Road Chemical Feed Facility	Treatment	\$440,000					\$440,000
TOTAL:		\$3,001,400	\$2,074,445	\$1,061,400	\$961,400	\$921,400	\$8,020,045

2007-2011

5 year %

<i>Projects located in North Hampton</i>		Hampton	63.10%
Total	\$2,050,000	North Hampt	32.70%
Percentage	25.6%	Rye	4.80%
<i>Other projects which benefit North Hampton customers</i>			
Total	\$2,483,045		
Percentage	31.0%		
<i>Total of the above project areas</i>			
Total	\$4,533,045		
Percentage	56.5%		